

**Resolution authorizing non-general fund supplemental appropriations for temporary staffing services.
(Job and Family Services)**

WHEREAS, the Department of Job and Family Services has experienced unexpectedly high turnover rate and staffing vacancies; and

WHEREAS, in order to maintain service levels the Department has utilized temporary staffing services to provide additional capacity while the vacancies are filled; and

WHEREAS, the Department of Job and Family Services has requested supplemental appropriations in the amount \$320,000 to cover the deficit in Materials and Services due to these costs; and

WHEREAS, due to conservative estimates in the approved 2013 budget, the Department of Job and Family Services also requests an adjustment in Federal Subsidy revenue in the amount of \$600,000; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$320,000 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1590):

	Amount
JFS/Public Assistance Fund/Materials and Services	\$320,000
Fund 2012	

2. That estimated revenues are hereby revised per the attached document (Journal #1617).

Prepared by: Maranda Dent